



# R & E Grant Application 15 Biennium

Project #:  
15-033

## *Parking Lot Improvements*

### *Project Information*

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**R&E Project Request:** \$35,000.00  
**Total Project:** \$41,350.00  
**Start Date:** 1/1/2016  
**End Date:** 9/1/2016  
**Organization:** Port of Gold Beach

#### *Fiscal Officer*

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**Name:** Debbie Collins  
**Address:** P.O. Box 1126  
Gold Beach, OR 97444  
**Telephone:** 541-247-6269  
**Telephone 2:** 541-425-0355  
**Fax:** 541-247-6268  
**Email:** portmanager@portofgoldbeach.com

### *Applicant Information*

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**Name:** Debbie Collins  
**Address:** P.O. Box 1126  
29891 Harbor Way  
Gold Beach, OR 97444  
**Telephone:** 541-247-6269  
**Telephone 2:** 541-415-0355  
**Fax:** 541-247-6268  
**Email:** portmanager@portofgoldbeach.com

### *Past Recommended or Completed Projects*

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This applicant has no previous projects that match criteria.

## **Location Information**

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### **Where is it?**

The project will occur on public land owned or managed by the applicant

### **Site Description**

*Street Address, nearest intersection, or other descriptive location.*

29891 Harbor Way, Parking Lot Improvements will be at the Ports Fish Cleaning Station and Parking Lot

*Directions to the site from the nearest highway junction.*

From 101 going south across the bridge you will turn right on Port Dr. and then turn left onto Harbor Way about 1/4 mile you will turn right onto Port Dr and follow it around to the fish cleaning station. You may also follow the signs to the Launch Ramp.

From 101 going north through town you will make a left at the light onto Moore Street and take the first right onto Harbor Way going less than a 1/4 mile you will turn left onto Port Dr. and follow it around to the fish cleaning station.

*Following project completion, public anglers will be allowed the following level of access to the project site:*

Full access

*Please describe what leases, easements, agreements are in place to ensure angler access to the project site, and what is the length of each agreement.*

There is nothing required for use, it is open to the public 24/7

*Dominant Land Use Type:*

Waterfront

### **Project Location**

*General Project Location.*

**County:** Curry  
**Town/City:** Gold Beach  
**ODFW Dist:** Gold Beach  
**Stream/Lake/Estuary Name:** Rogue River  
**Sub-basin:** Rogue River  
**Tributary of:** Rogue River

*Specific Project Location.*

Latitude	Longitude
42.4198	124.4226

## **Project Summary**

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### **Project Summary**

*Please provide a couple sentence summary of the proposal.*

Currently there is only 2 parking spaces for trucks with boats to back into the fish cleaning station. There is a need for additional parking for sport anglers to use.

### Overall Project Goals

*Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.*

To prevent the blockage of boating traffic when anglers are parked at the fish cleaning station. There is a public restroom and fishing dock adjacent to the station and by improving the parking lot it will be safer for public use.

### Primary objectives of R&E funding

*Please describe the measurable objectives for the R&E portion of the funding request.*

Public safety and angler accessibility will improve greatly by implementing this project.

### Current Situation/Justification

*Please describe the current situation and explain why this funding is needed.*

Having only 2 parking spaces for trucks with boats to back into causes others to park perpendicular in an area designated for cars. It is very difficult for anglers to park, currently the area doesn't provide enough space for mobility. When they do this it causes a "bottle neck" effect in the current parking lot/roadway that other drivers and boaters struggle to get around. By adding parking for trucks with boats it will allow other users of the port to enjoy the area and its facilities such as the boat docks, restrooms, trails and picnic tables. The Port of Gold Beach is currently working on trying to attain permitting for dredging which is costly in itself and trying to put funding away for future dredging of both the boat basin and the launch ramp area. Outside funding would allow the Port to concentrate more funding towards a larger problem that will eventually have to be completed.

### Recreation and Commercial Benefit

*This project will provide benefits to:*

Recreational fisheries

*Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.*

At the Port of Gold Beach we have year around anglers that use the facilities at the Port. In late spring we start getting a few outside anglers coming and by mid summer we have a full fishing community. Anglers remain through late fall and use the facilities. The fish cleaning station is widely used by all and by making parking lot improvements will be able to accommodate the steady flow of anglers in the summer and make it more accessible for use without causing problems for other users of the Port. Based on information provided by ODF&W the average ocean angler trips is roughly 3000 per year from May through September. Averaging the daily and annual launch fees paid over the past years there are roughly 5500 paid launches annually.

*Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?*

No

*This project has been identified as a priority for:*

Not identified

*Identify any plan or other document that identifies this priority.*

*This project is intended to benefit the following species:*

*This project will benefit anglers or fishery by providing:*

Angler Access

### Angler Access

*This project will:*

- Improve access to existing angling opportunities
- Reduce barriers to fishing participation (i.e. ADA access, more parking, family friendly)

*Choose the following that best describes the angling access provided by the project:*

- Boat ramp
- Fish cleaning station
- Restroom facility
- Dock
- Road

*Do similar access sites, facilities, or fisheries exist within 10 miles of the project site?*

No

### **Project Description**

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#### Schedule

Activity	Date	RE Funding
Engineering has been completed for the project	01/2015	No
OSMB reviewed the parking lot plan and provided alternative design	03/2015	No
Public review was done	03/2015	No
Out for bid	01/2016	No
Project implementation	03/2016	No

#### Permits

Permit	Secured?	Date Expected
local permitting only for the project will be needed	No	03/2016

#### Project Design and Description

*Please describe in detail the methods or approach that will be used to achieve the project objectives.*

See attachment for the proposed parking lot improvement. The Port did look for alternative design from OSMB and the overall cost of the project was beyond our user needs. We had a local engineer and user of the area redesign the parking lot improvement to simplify. The alternative design was more complex and expensive because of the criteria used by OSMB. This project will provide substantial public outreach.

#### Engineering

*Does the project involve capital improvement, engineering, site grading or other construction?*

Yes

Not associated with ODFW

#### Project Management and Maintenance

*What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?*

I do not have a timeline for life expectancy of the parking lot however if well maintained it can last for many years. There is no structures, equipment or supplies to deteriorate with the parking lot.

*Who is responsible for long term management, maintenance, and oversight of the project beyond*

*what is funded by R&E.*

The Port of Gold Beach would be responsible for maintaining and overseeing the parking lot improvements after the project is completed. Any seal coating, striping, mowing, planting, etc that would need to be done would be done by maintenance staff of the Port. The Port Manager will ensure that the parking lot improvements will be maintained and in good repair after the project is completed.

*Will the project require ongoing maintenance?*

Yes

The asphalt, striping and signage will need to be maintained for the life of the improvements made as well as any landscaping that will all need to be maintained year around.

*Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?*

Not necessary

## ***Project Funding***

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### *Funding*

*Have you applied for OWEB funding for this project?*

No

Other Funding Source	Type	Secured	Dollar Value	Comments
Project Management, Port Manager	In-Kind	Secured	1575	
In house staff, maintenance crew	In-Kind	Secured	2080	
Engineering, TFE	Cash	Secured	1500	project design
		Total	5155	

**Budget**

Item	Unit Number	Unit Cost	In-kind or non-cash contributions	Funding from other sources	R&E Funds	Total Costs
<b>PROJECT MANAGEMENT</b>						
Port Manager	50	45	2250	0	0	2250
		SUBTOTAL(1)	2250	0	0	2250
<b>IN-HOUSE PERSONNEL</b>						
Maintenance Staff pre project	160	13	2080	0	0	2080
		SUBTOTAL(2)	2080	0	0	2080
<b>CONTRACTED SERVICES</b>						
Engineer, TFE	0	0	0	1500	0	1500
Project Implamentation	0	0	0	0	35000	35000
		SUBTOTAL(3)	0	1500	35000	36500
<b>TRAVEL</b>						
	0	0	0	0	0	0
		SUBTOTAL(4)	0	0	0	0
<b>SUPPLIES/MATERIALS</b>						
	0	0	0	0	0	0
		SUBTOTAL(5)	0	0	0	0
<b>EDUCATION/OUTREACH</b>						
	0	0	0	0	0	0
		SUBTOTAL(6)	0	0	0	0
<b>EQUIPMENT</b>						
	0	0	0	0	0	0
		SUBTOTAL(7)	0	0	0	0
<b>FISCAL ADMINISTRATION</b>						
Admin Staff	40	13	520	0	0	520
		SUBTOTAL(8)	520	0	0	520
		<b>BUDGET TOTAL</b>	<b>4850</b>	<b>1500</b>	<b>35000</b>	<b>41350</b>

## ***Additional Files***

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Click a link to view that particular file.

[Engineered Design](#)

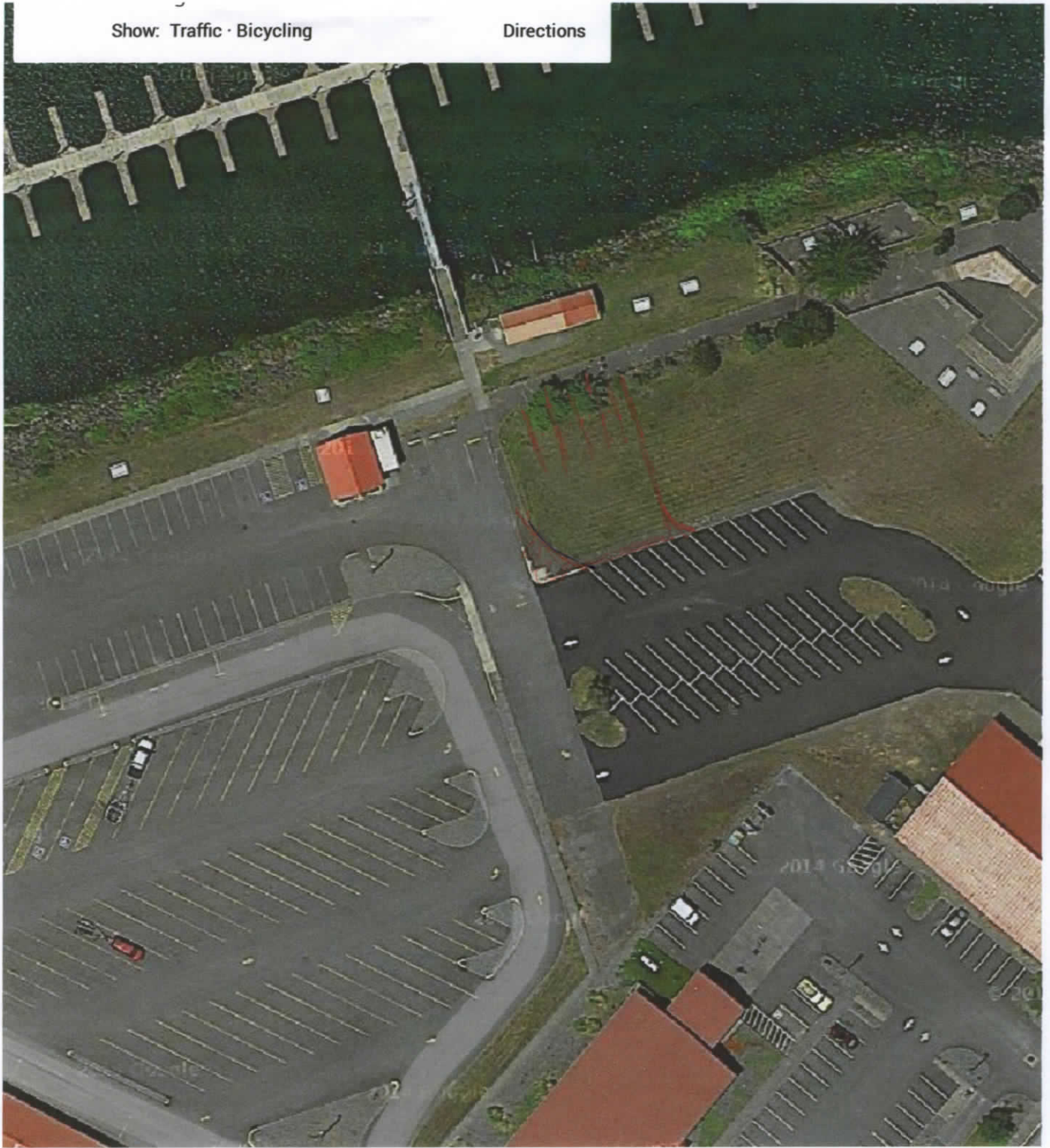
[OSMB Engineered Design & Cost Estimate](#)

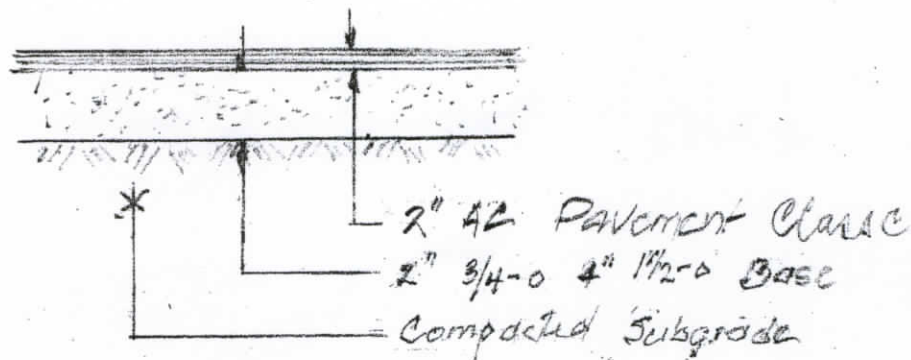
[Overall view of the improvement area](#)

[Signature Authorization Page](#)

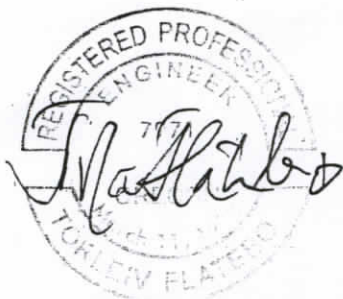
Show: Traffic · Bicycling

Directions





Typ. Pavement SECTION NTS



EXPIRES 12/31/15

PROJECT CONSTRUCTION NOTES:

AL RAN

Contractor shall visit the site, verify all dimensions, and calculate all quantities.

The current issue of "Oregon Standard Specifications for Construction" shall govern for this project. All work and material shall meet ODOT specification.

Contractor shall layout the work. The surface shall drain with an even slope to the Catch Basin in the NW area (shown on plans). Contractor shall excavate the topsoil and store in an area as directed by Port staff. All unsuitable material found shall be disposed of by Contractor.

Subgrade shall be finegraded and compacted and approved by the Port.

Pavement shall be watertested for drainage and correction made to the pavement at that time if needed.

Port will by and install stop-bumpers. Port will hire stripping done.

Contractor shall cleanup the site and remove all debris and leave the site in a neat and clean condition. Contractor shall provide a one year warranty on all work and material.

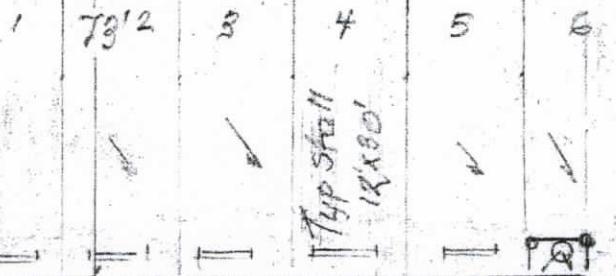
Existing AC Parking

Remove Curb & Sidewalk

Existing AC Parking

NEW AC PAVEMENT

69'5"



Ramp

SS

CS

FISH CLEANING STATION

Ramp to Docks

SITE PLAN 1"=20'

REVISIONS:

POB of GOLD BEACH  
CURRY CO., OREGON



Fish Cleaning Station  
PARKING

DATE: 1/27/15

DRAWN: F

SCALE:



Approved By:  
 Raymond Lanham, P.E.  
 Facilities Engineer  
 Oregon State Marine Board

Prepared By:  
 Oregon State Marine Board  
 Facilities Engineering  
 03 March 2015

**PARKING LOT IMPROVEMENTS**  
**AT THE**  
**PORT OF GOLD BEACH, ROGUE RIVER - MILE 0.2**  
**FOR THE**  
**PORT OF GOLD BEACH**  
**Conceptual Estimate**

Item	Quantity	Unit	Unit Cost	Total Cost
Bonding & Insurance	1	LS	12,697.00	12,697.00
Mobilization	1	LS	10,333.00	10,333.00
Materials Testing	1	LS	1,200.00	1,200.00
Project Layout & Survey	1	LS	1,200.00	1,200.00
Sediment Fence	300	LF	3.60	1,080.00
Demolition & Site Preparation	1	LS	2,000.00	2,000.00
Stormwater	1	LS	5,000.00	5,000.00
Excavation	800	CY	21.60	17,280.00
Geotextile Fabric	15000	SF	0.30	4,500.00
Base Aggregate	575	CY	54.00	31,050.00
Sidewalk	325	SF	16.80	5,460.00
Asphaltic Concrete Pavement	300	TON	120.00	36,000.00
Concrete Curb, Extruded	300	LF	9.60	2,880.00
Concrete Curb, Cast-In-Place	400	LF	21.60	8,640.00
Concrete Curb, Extruded, 2' Wide	100	LF	27.60	2,760.00
Gravel Landscape	60	CY	42.00	2,520.00
Stripe-Out & Symbols	1	LS	3,000.00	3,000.00
Signs	1	LS	2,400.00	2,400.00
			<b>Total</b>	<b>150,000.00</b>

**Notes:**

-Estimated cost is total contract cost and includes contractor's profit and overhead.

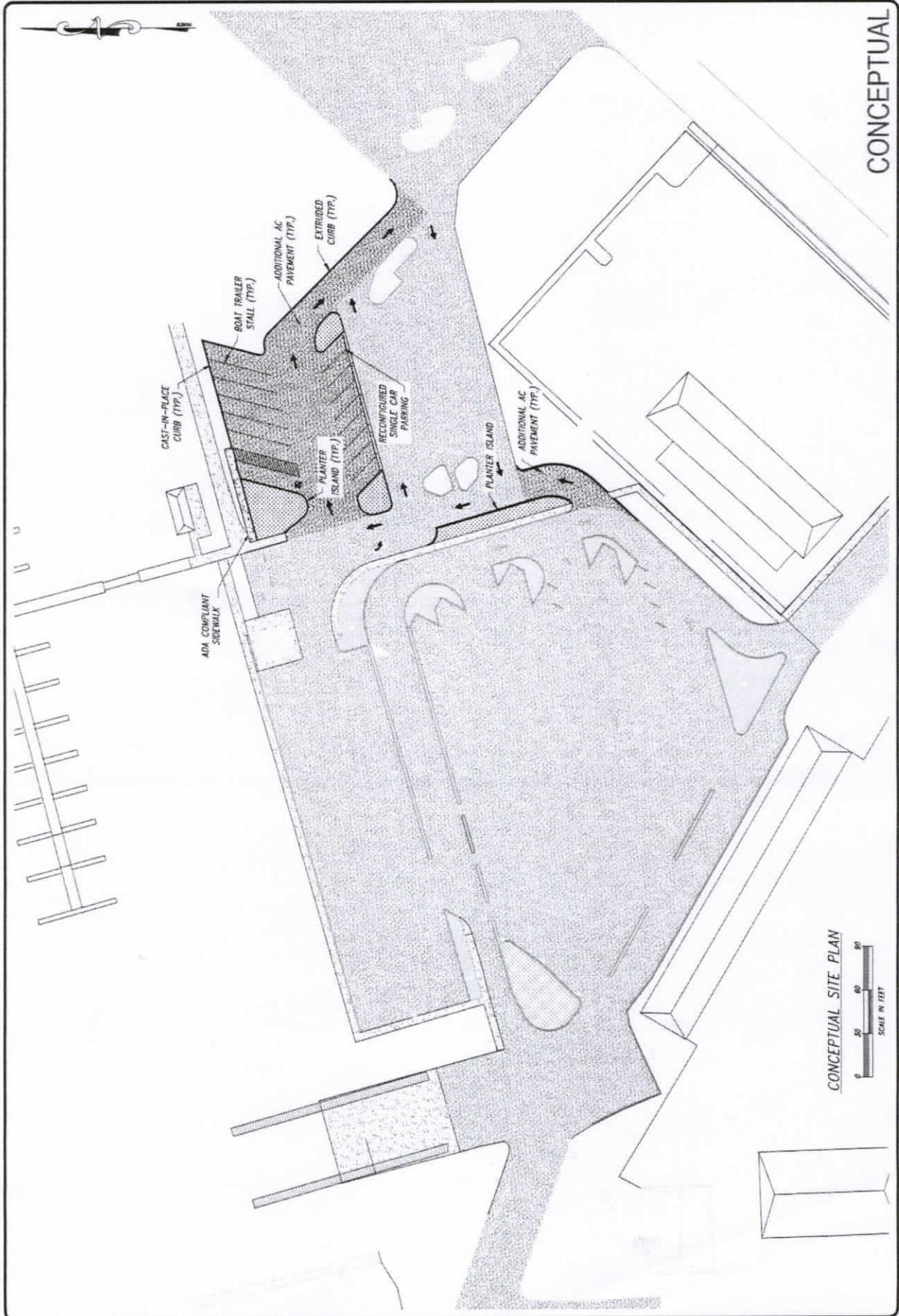
DATE	03 MAR 2015
DESIGNED BY	S. JANTZE
CHECKED BY	S. JANTZE
SCALE	AS SHOWN

PROJECT: BOAT LAUNCH FACILITY  
 CLIENT: PORT OF GOLD BEACH  
 DATE: 03 MAR 2015  
 DESIGNER: S. JANTZE  
 CHECKER: S. JANTZE



OREGON STATE MARINE BOARD  
 CONCEPTUAL SITE PLAN  
 AT THE PORT BOAT LAUNCH, ROGUE RIVER - MILE 0.2  
 FOR THE PORT OF GOLD BEACH

03	03
03	03



CONCEPTUAL SITE PLAN  
 SCALE IN FEET  
 0 20 40 60 80 100

## Signature Authorization Page

I hereby make an application for financial assistance under the terms and conditions of the R&E Program as described in my project application.

I understand that if my project is approved for funding, the following will apply:

- All project sponsors must sign a grant agreement containing the terms and conditions on which funding will be released.
- Project expenses which occur before the grant agreement is signed or after the expiration date will not be paid by the R&E Program.
- Copies of all necessary permits must be submitted to the R&E Program.
- Project sponsors must certify compliance with local, state, and federal regulations and laws.
- Landowner, monitoring and maintenance agreements must be submitted to the R&E Program.
- Regular progress reports may be required, and at the end of each project a Completion Report must be submitted.
- Educational products resulting from projects are public domain.
- All information submitted to either party under this application is subject to the federal Freedom of Information Act.

Project Title: Parking Lot Improvements

Applicant: Port of Gold Beach

Date: May 23, 2015

Fiscal Officer: 

Date: June 2, 2015